

INDEPENDENT SCHOOL DISTRICT 196  
**Rosemount-Apple Valley-Eagan Public Schools**  
*Educating our students to reach their full potential*

**BUDGET ADVISORY COUNCIL MEETING**

Wednesday, November 18, 2015

6:00 p.m.

**AGENDA**

- (6:00) 1. Meet with Legislative Advisory Council-District's 2016 Legislative Priorities
- (6:30) 2. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:35) 3. Review Agenda and September 9, 2015 Minutes
- (6:40) 4. Bond Referendum Outcome – Jeff Solomon  
~~Bond Issuance Planning-Joel Sutter -Ehlers & Assoc.
- (6:50) 5. Audit Review, Fiscal 2015 – Jeff Solomon & Stella Johnson
- (7:15) 6. Enrollment Report and Preliminary Forecast – Jeff Solomon
- (7:25) 7. Initial Discussion of Financial Plan Parameters – Jeff Solomon
- (7:50) 8. 2015 -16 Levy Certification Update – Jeff Solomon
- (8:00) 9. Adjournment

Next meeting – January 13, 2016