

**INDEPENDENT SCHOOL DISTRICT 196**  
**Rosemount-Apple Valley-Eagan Public Schools**  
*Educating our students to reach their full potential*

**BUDGET ADVISORY COUNCIL MEETING**  
Wednesday, November 9, 2016  
6:30 p.m.

**AGENDA**

- (6:30) 1. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:35) 2. Review Agenda and September 14, 2016 Minutes
- (6:40) 3. Overview of Bond Proceeds Investments - Donn Hanson, PFM Asset Management
- (6:55) 4. Audit Review, Fiscal 2016 – Jeff Solomon & Stella Johnson
- (7:10) 5. Enrollment Report and Preliminary Forecast – Jeff Solomon
- (7:20) 6. Initial Discussion of Financial Plan Parameters – Jeff Solomon
- (7:45) 7. 2016 -17 Levy Certification Update – Jeff Solomon
- (8:00) 8. Adjournment

Next meeting – January 11, 2017