

# INDEPENDENT SCHOOL DISTRICT 196

Rosemount-Apple Valley-Eagan Public Schools

*Educating our students to reach their full potential*

## **BUDGET ADVISORY COUNCIL MEETING**

Wednesday, September 14, 2016

**6:00 p.m.**

### **A G E N D A**

- (6:00) 1. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:00) 2. Welcome and Introductions
- (6:05) 3. Review Agenda and June 8, 2016 Minutes
- (6:10) 4. Budget Advisory Council Leadership Discussion
- (6:15) 5. OPEB Trust Fund Overview - Merle Waters/Wells Fargo
  - Investment Policy Review/Discussion
- (6:30) 6. Joint Meeting with LAC-Develop Legislative Priorities-Tony Taschner
- (7:15) 7. Beginning of School Overview – Jeff Solomon
- (7:25) 8. Levy Certification Process and Annual Budget Cycle - Jeff Solomon
- (7:35) 9. 2015-16 Audit Update - Stella Johnson
- (7:55) 10. Financial Plan Overview-Jeff Solomon
- (8:00) 11. Adjournment