

INDEPENDENT SCHOOL DISTRICT 196
Rosemount-Apple Valley-Eagan Public Schools
Educating our students to reach their full potential

BUDGET ADVISORY COUNCIL MEETING

Wednesday, March 9, 2016
6:30 p.m.

AGENDA

- (6:30) 1. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:35) 2. Review Agenda and Approve January 13, 2016 Minutes
- (6:40) 3. State February Budget Forecast – Jeff Solomon
- (6:50) 4. Year-to-date Performance-to-Budget FY 16 – Jeff Solomon
- (7:00) 5. School Board Direction on Five-Year Plan Scenario – Jeff Solomon
- (7:15) 6. Update on Bond Sale - Solomon
- (7:25) 7. New Elementary Site and Bond Referendum Projects Schedule – Jeff Solomon
- (7:40) 8. E3 STEM Grant – Jeff Solomon
- (7:50) 9. OPEB Trust and Investment Update
- (7:55) 10. Next meeting – June 8, 2016
- (8:00) 11. Adjournment