

INDEPENDENT SCHOOL DISTRICT 196
Rosemount-Apple Valley-Eagan Public Schools
Educating our students to reach their full potential

BUDGET ADVISORY COUNCIL MEETING

Wednesday, March 8, 2017

6:30 p.m.

A G E N D A

- (6:30) 1. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:35) 2. Review Agenda and Approve January 11, 2017 Minutes
- (6:40) 3. State February Budget Forecast – Jeff Solomon
- (6:50) 4. Year-to-date Performance-to-Budget FY 17 – Jeff Solomon
- (7:00) 5. School Board Direction on Five-Year Plan Scenario – Jeff Solomon
- (7:15) 6. Referendum Projects Update – Jeff Solomon
- (7:35) 7. School Board Monthly Reporting Recommendations-Christopher Onyango-Robshaw
- (7:50) 8. OPEB Trust Investment Update –Jeff Solomon
- (7:55) 9. Next meeting – June 14, 2017
- (8:00) 10. Adjournment