

INDEPENDENT SCHOOL DISTRICT 196

Rosemount-Apple Valley-Eagan Public Schools

Educating our students to reach their full potential

BUDGET ADVISORY COUNCIL MEETING

Wednesday, January 11, 2017

6:30 p.m.

AGENDA

- (6:30) 1. Public Input (15 minutes total and each speaker up to 3 minutes)
- (6:35) 2. Review Agenda and Approve the November 9, 2016 Minutes
- (6:40) 3. Introduction of new Coordinator of Finance-Jeff Solomon
- (6:50) 4. Review Financial Documents-Jeff Solomon/Stella Johnson
 - 2016-17 Final Budget
 - Final Levy Certification
- (7:05) 5. Five-Year Plan Scenario Review-Jeff Solomon
- (7:35) 6. Legislative Event Tuesday, Feb. 7, 2017
- (7:40) 7. OPEB Trust and Investment Update
- (7:45) 8. Bond Sales/Bond Budget/Bond Investments
- (7:55) 9. Next Meeting – March 8, 2017
- (8:00) 10. Adjournment